

EAST HERTS COUNCIL

EXECUTIVE - 4 APRIL 2017

REPORT BY EXECUTIVE MEMBER FOR FINANCE AND SUPPORT SERVICES

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2017/18 SERVICE PLANS

WARD(S) AFFECTED: ALL

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**Purpose/Summary of Report**

- To present a draft of the council's service plan which outlines its priorities for the next year (2017/18) and going forward those key outcomes it is looking to achieve.

**RECOMMENDATIONS FOR EXECUTIVE: that:**

(A)	<b>the comments of the joint meeting of Scrutiny Committees, be received; and</b>
(B)	<b>the 2017/18 draft service plans, designed to support delivery of Corporate Strategic Plan objectives, be endorsed.</b>

1.0 Background

1.1 The attached draft service plan (as set out in **Essential Reference Paper B**) details actions and initiatives planned for 2017/18 which will ensure delivery of Member priorities set out in the Corporate Strategic Plan. The process of agreeing this service plan has been aligned to the Medium Term Financial Strategy process to ensure 2017/18 activity is within budget.

1.2 The draft service plan was agreed by the Leadership Team on 16th January 2017 and proposed to Joint Scrutiny on 14th February 2017. Joint Scrutiny subsequently supported a recommendation that the draft plans be proposed to Executive for final agreement.

## 2.0 Report

2.1 The draft service plan sets out planned progress in relation to ongoing key actions and initiatives carried forward from 2016/17 in addition to new actions and initiatives planned for 2017/18 and beyond. Many of the actions are operational and detailed in nature. Those shaded in blue are high profile actions which are directly relevant to the Corporate Strategic Plan. It is these actions that will be regularly reported to Members through a performance report on a quarterly basis to Scrutiny and Executive. A more detailed narrative on performance, key actions and projects will also be provided every six months.

## 3.0 Implications/Consultations

3.1 Information on any corporate issues and consultation associated with this report can be found within Essential Reference Paper 'A'.

### Background Papers

None

Contact Member: Cllr. Geoffrey Williamson - Executive Member for Finance & Support Services  
Tel: 01276 655291  
[geoffrey.williamson@eastherts.gov.uk](mailto:geoffrey.williamson@eastherts.gov.uk)

Contact Officer/  
Report Author: Benjamin Wood, Head of Business Development  
Tel: 01992 531699  
[benjamin.wood@eastherts.gov.uk](mailto:benjamin.wood@eastherts.gov.uk)

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